

FINANCIAL

GOVERNMENT OF HIS HIGHNESS

[In Thousands of Rupees.]

MONTHLY STATEMENT OF

Major Head No.	Revenue	November		To end of November		Budget, 1944-45	Whole year	
		1944-45	1943-44	1944-45	1943-44		Additional grants sanctioned for working expenses, etc. during 1944-45	Actuals, 1943-44
I	Land Revenue	1,71	1,86	5,08	4,11	1,23,95		1,27,46
II	Forest—							
	(1) Santhal Oil—Net Receipts ...	2,91	98	2,86	87	12,12		7,36
	(2) Other Forest Revenue ...	8,38	1,04	13,31	6,86	23,46		32,46
	Total (1) and (2) ...	6,29	1,97	16,17	7,73	35,58		39,82
III	Excise	13,86	9,93	61,21	44,60	1,65,65		1,13,87
IV	Income-Tax	20,38	4,03	35,45	10,27	93,72		1,03,99
IV-A	Miscellaneous Taxes	1,46	2,59	8,73	7,62	44,30		28,67
V	Stamps	2,20	2,49	10,66	10,63	22,44		26,10
VI	Registration	39	47	2,02	2,12	4,67		5,62
VII	Assigned Tract Revenue					30,67		17,33
VIII	Mining Revenue	—4,71	1,35	4,07	11,41	18,02		27,61
VIII-A	Duty on Gold	9,16	17,35	43,16	8,69	1,00,00		1,77,73
IX	Interest	4,15	3,77	18,17	9,75	32,35		26,70
X	Scientific and Miscellaneous Departments ...	3	1	40	13	32		89
XI	Pensions and Allowances	7	7	86	45	1,05		1,26
XII	Stationery and Printing	3	3	16	16	28		65
XIII	Miscellaneous	8	6	79	44	22,92		3,23
XIV	Courts of Law	25	15	1,07	64	99		1,60
XV	Jails			1	1	1		2
XVI	Police	2	1	12	4	7		14
XVII	Medical	25	20	1,04	89	1,71		2,18
XVIII	Public Health		11	24	19	35		41
XIX	Civil Works	29	16	94	57	1,43		1,76
XX	Education	90	1,41	2,33	2,64	3,94		3,96
XXI	Agriculture, Veterinary and Horticulture ...	5	5	85	99	89		84
XXII	Industries and Commerce	11	11	88	45	16,8		3,35
XXIII	Army	4	1	17	14	23		72
XXIV	Railways—Net Receipts	1,36	5,71	25,34	29,81	85,21		56,24
XXV	Krishnarajsagar Irrigation Works—Net Receipts ...	—31		—85	—12	3,94		91
XXV-A	Hydro-Electric Works—Net Receipts ...	5,30	4,65	18,51	28,69	63,83		71,63
XXVI	Iron and Steel Works and Cement Plant—Profits ...				7			
XXVIII	Kolar Gold Fields Water Works (Net Receipts) ...	11	9	53	65	1,12		1,03
XXIX	Industrial Works—Profits	65	1,11	2,24	3,12	5,66		10,49
XXX	Chamarajsagar and Water Works (Net Receipts) ...	79	95	2,66	1,47	1,63		1,66
	Total Revenue	65,51	61,46	2,64,31	2,59,63	8,18,01		8,57,29
	Acreeage Contribution from Irwin Canal Area ...	7	—1	29	—7	9,50		4,20
	Contribution by District Boards or Railway Companies for construction of Railways ...					3		
	Contribution from the Electrical Department for Construction of Sagar-Talaguppa Railway ...							
	Commutation of Pensions					1,00		1,14
	Extraordinary Revenue							
	Investment Account (Net)	46,36						
	Debt (Net)			1,99,95		96,39		1,99,39
	Local and Other Funds (Net)	64				16,33		75,90
	Remittances (Net)							
	Other Debt Head Transactions (Net) ...	15,53	39,32	1,62,29	2,22,30	2,58,32		5,57,00
	Miscellaneous							
	Total Receipts	1,28,11	1,00,77	6,26,84	4,61,86	11,99,58		16,94,92
	Opening Balance	2,98,66	2,24,44	3,82,34	2,15,62	1,49,19		2,15,62
	Total	4,26,77	3,25,21	10,09,18	6,77,48	13,48,77		19,10,54

BANGALORE,

Dated 10th February 1945.

6112

DEPARTMENT

THE MAHARAJA OF MYSORE.

RECEIPTS AND PAYMENTS.

[In Thousands of Rupees]

Major Head No.	Expenditure	November		To end of November		Budget, 1944-45	Additional grants sanctioned during 1944-45	Whole year Actuals, 1943-44
		1944-45	1943-44	1944-45	1943-44			
1	Land Revenue	1.66	1.62	7.81	7.78	32.69		31.69
2	Forest	2.40	1.10	6.57	4.99	17.66		18.97
3	Excise	38	31	1.95	1.73	4.60		4.61
3-A	Income Tax	8	7	31	31	65		76
3-B	Miscellaneous Taxes	1	...	4	...	61		2
4	Stamps	5	6	29	25	1.22		1.84
5	Registration	15	16	78	71	1.84		1.81
7	(i) Supervision of Mines	3	8	14	15	41		95
	(ii) Other Charges	19	15	91	75	2.02		2.20
8	Sinking Fund	...	...	...	...	23.78		23.78
9	Interest on Debt and Other Obligations	3.57	3.53	11.47	8.21	54.66		51.18
11	Palace (Excluded)	1.60	1.60	12.40	12.40	25.40		25.40
12	General Administration	1.61	1.20	7.40	6.70	20.01		16.98
13	Muzrai Institutions	11	2	2.66	3.16	3.68		3.62
14	Scientific and Miscellaneous Departments	16	9	80	50	1.07		1.13
15	Pensions and Allowances (Excluded) ...	2.51	3.54	12.09	11.73	29.51		29.92
16	Stationery and Printing	1.35	7	1.61	61	5.34		3.25
17	Miscellaneous	14	17	34	1.12	1.40		2.63
18	Courts of Law	1.05	103	5.11	5.10	12.47		12.23
19	Jails	33	23	1.91	2.90	4.12		5.93
20	Police	1.86	1.89	9.16	3.38	23.50		22.92
21	Medical	4.17	3.6	12.77	10.81	26.29		25.74
22	Public Health	60	29	2.20	1.61	6.66		4.26
23	Irrigation Works met from Revenue ...	1.42	82	6.71	4.89	39.48		23.07
24	Civil Works	1.00	2.4	5.83	4.22	25.21		14.93
24 A	Communications	3.41	1.32	11.91	4.26	37.03		20.65
25	Economic Conference	2	...	9	1	60		12
26	Education	6.09	4.21	27.91	23.08	95.65		75.07
27	Agriculture	59	48	2.60	2.16	7.15		6.12
27 A	Veterinary	35	34	1.68	1.40	8.50		4.99
27 B	Horticulture	17	15	96	69	2.92		1.88
27 C	Sericulture	22	7	84	66	5.51		2.02
28	Industries and Commerce	37	59	1.26	1.22	4.21		3.06
29	Co-operative Societies	14	13	71	67	1.82		1.62
30	Grants for Public Improvements	1.31	1.17	4.61	3.91	33.07		16.25
31	Army	3.26	1.44	16.01	11.33	31.33		26.76
32	Subsidy to British Government (Excluded)	...	...	...	...	19.33		19.37
32 A	Contribution to the Government of India from Excise Duty on Sugar (Excluded)	...	...	...	...	...		...
32 B	Expenditure connected with the War. Miscellaneous Railway Expenditure ...	6.24	4.33	26.24	15.80	93.26		62.24
35	Miscellaneous Electrical Expenditure ...	1	...	3	1	11		7
36	Contributions to Funds	...	...	...	...	10		...
	Deduct—Expenditure met from Funds	...	...	...	...	1,72.00		3,22.75
		...	...	...	...	68.43		36.47
	Total Net Expenditure met from Revenue	48.66	37.20	2,06.20	1,66.42	8,16.08		8,54.49
	CAPITAL OUTLAY NOT MET FROM REVENUE.							
37	Railways and Tramways	99	52	-1.15	2.41	5.75		4.63
38	Krishnaraj Sagar Irrigation Works ...	-1.13	78	2.03	3.67	14.54		13.33
38-A	Hydro-Electric Works	15.77	6.50	23.55	20.05	1,78.50		84.47
38-B	Other Irrigation Works not met from Revenue	...	...	...	...	...		...
39	Industrial and other Works	23	22	39	62	19.66		6.00
40	Iron and Steel Works and Cement Plant	98	...	1.54	65	8.50		11.85
	Total	16.38	8.02	26.66	27.30	2,26.85		1,20.06
	Commutation of Pensions	1	...	90	21	1.00		76
	Extraordinary Expenditure	10.03	10.00	10.02	10.02	4		10.04
	Investment Account (Net)	...	30.14	4,13.88	60.45	1,35.79		2,83.79
	Debt (Net)	...	1	...	17	...		...
	Local and other Funds (Net)	...	70	4.24	2.50	...		...
	Remittances (Net)	84.46	2.17	96.40	19.85	...		9.46
	Other Debt Head Transactions (Net) ...	19.53	33.00	7.85	2,11.59	17.67		2,44.59
	Total Disbursements	1,33.04	1,26.24	7,65.45	4,98.61	11,97.33		15,38.20
	Closing Balance	2,43.73	1,98.97	2,43.73	1,98.97	1,51.44		3,82.34
	Total	4,26.77	3,25.21	10,09.18	6,97.48	13,48.77		19,10.54

M. SHAMANNA,
Comptroller.
3-2 B